



L A F A Y E T T E  
**PARTNERS IN  
 EDUCATION**

from the first day to graduation day

<b>2021-22 Budget</b>	
<b>Expenditures</b>	
LafSD TK-5	\$1,598,734
LafSD Stanley	\$715,033
Acalanes High School	\$700,000
Management	\$401,223
Fundraising	\$94,875
<b>Total Expenditures</b>	<b>\$3,509,865</b>
<b>Fundraising</b>	
Annual Giving Campaign	\$2,056,365
Major Donor Campaign	\$750,000
Community at Large. Campaign	\$40,000
Business Partner Program	\$75,000
Annual Events	\$270,000
Matching Gifts	\$282,000
Grants	\$2,500
<b>Net Fundraising Inflows</b>	<b>(\$ 3,475,865)</b>
Endowment Payout (estimate)	\$25,000
<b>Total Inflow</b>	<b>\$3,500,865</b>
<b>Net</b>	<b>\$0</b>