

LPIE Budget 2023-24	
Expenditures	2023-24
LAFSD	\$2,756,940
Acalanes	\$ 771,721
Management	\$ 387,745
Fundraising	\$ 56,900
Credit Card Fees	\$ 95,000
Endowment Fund	\$ 375,470
Endowment Start Up	
Total Expenditures	\$4,443,776
Inflow	
Annual Giving & Major Donors	\$3,458,420
Community Campaigns	\$ 168,000
Events	\$ 389,856
Matching Gifts	\$ 325,000
Grants	\$ 2,500
PO Reserves	\$ 100,000
Total Inflow	\$4,443,776
Net	\$0